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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Fri, Jul 2, 2021 10:36:29 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Forty nine crore ninety three lakh thirty four thousand only (Rs.49,93,34,000/-) - Quarterly Distribution of Budget for the Registrar General of High Court - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1601 **Dated:02-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar General of High Court for an amount of Rs. 49,93,34,000 /- Rupees Forty nine crore ninety three lakh thirty four thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar General of High Court is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Law Secretariat

Registrar General of High Court

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar General of High Court

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 103 Special Courts							
S.H. 05 Special Courts for the Trial of Prohibition and Excise Offences							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	1,00,000	3,000	0	0	1,03,000	2,97,000
S.D.H. 115 Conveyance Allowance	1,000	0	10	0	0	10	990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,00,000	1,00,000	3,000	0	0	1,03,000	2,97,000
S.D.H. 133 Water and Electricity Charges	8,10,000	2,03,000	6,070	0	0	2,09,070	6,00,930
S.D.H. 135 Office Expenses - Consumables/Stationery	5,60,000	1,40,000	4,200	0	0	1,44,200	4,15,800
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	40,000	10,000	300	0	0	10,300	29,700
S.D.H. 137 Office Expenses - Administrative Expenses	18,15,000	4,54,000	13,610	0	0	4,67,610	13,47,390
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	70	0	0	3,070	6,930
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	10	0	0	10	990
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,00,000	75,000	2,250	0	0	77,250	2,22,750
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	1,000	0	10	0	0	10	990
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	10	0	0	10	990
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	0	10	0	0	10	990
S.D.H. 289 Service based Professional Services	1,000	0	10	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	3,53,000	88,000	2,650	0	0	90,650	2,62,350

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,000	1,000	10	0	0	1,010	990
M.H. 105 Civil and Sessions Courts							
S.H. 04 Civil and Sessions Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	24,12,000	6,48,000	17,640	0	0	6,65,640	17,46,360
S.D.H. 115 Conveyance Allowance	20,19,000	5,42,000	14,770	0	0	5,56,770	14,62,230
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,07,48,000	1,01,87,000	3,05,610	0	0	1,04,92,610	3,02,55,390
S.D.H. 133 Water and Electricity Charges	7,63,57,000	1,90,89,000	5,72,680	0	0	1,96,61,680	5,66,95,320
S.D.H. 135 Office Expenses - Consumables/Stationery	2,90,84,000	72,71,000	2,18,130	0	0	74,89,130	2,15,94,870
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,33,34,000	33,34,000	1,00,000	0	0	34,34,000	99,00,000
S.D.H. 137 Office Expenses - Administrative Expenses	9,54,75,000	2,38,69,000	7,16,060	0	0	2,45,85,060	7,08,89,940
S.D.H. 138 Office Expenses - Internet Charges	60,82,000	15,21,000	45,610	0	0	15,66,610	45,15,390
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,64,000	2,16,000	6,480	0	0	2,22,480	6,41,520
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,12,06,000	1,03,02,000	3,09,040	0	0	1,06,11,040	3,05,94,960
D.H. 160 Publications							
S.D.H. 161 Publications	70,00,000	17,50,000	52,500	0	0	18,02,500	51,97,500
S.D.H. 162 Purchase of Books, Magazines and Periodicals	2,00,00,000	50,00,000	1,50,000	0	0	51,50,000	1,48,50,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	8,00,000	2,00,000	6,000	0	0	2,06,000	5,94,000
S.D.H. 242 Charges towards other purposes	48,51,000	12,13,000	36,380	0	0	12,49,380	36,01,620
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	3,76,000	94,000	2,820	0	0	96,820	2,79,180
S.D.H. 252 Providing Uniforms	19,50,000	4,88,000	14,620	0	0	5,02,620	14,47,380
S.D.H. 253 Stitching Charges	7,51,000	1,88,000	5,630	0	0	1,93,630	5,57,370
S.D.H. 254 Shoes	20,000	5,000	150	0	0	5,150	14,850
S.D.H. 255 Tentage Charges	10,000	3,000	70	0	0	3,070	6,930
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	12,000	3,000	90	0	0	3,090	8,910

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	2,91,000	73,000	2,180	0	0	75,180	2,15,820
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,56,65,000	39,16,000	1,17,490	0	0	40,33,490	1,16,31,510
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	11,05,000	2,76,000	8,290	0	0	2,84,290	8,20,710
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	5,00,000	0	5,000	0	0	5,000	4,95,000
S.H. 05 Additional Session Courts (Fast Track Courts)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,70,000	1,93,000	5,770	0	0	1,98,770	5,71,230
S.D.H. 115 Conveyance Allowance	1,000	0	10	0	0	10	990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	9,10,000	2,28,000	6,820	0	0	2,34,820	6,75,180
S.D.H. 133 Water and Electricity Charges	16,88,000	4,22,000	12,660	0	0	4,34,660	12,53,340
S.D.H. 135 Office Expenses - Consumables/Stationery	9,01,000	2,25,000	6,760	0	0	2,31,760	6,69,240
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,05,000	51,000	1,540	0	0	52,540	1,52,460
S.D.H. 137 Office Expenses - Administrative Expenses	36,15,000	9,04,000	27,110	0	0	9,31,110	26,83,890
S.D.H. 138 Office Expenses - Internet Charges	75,000	19,000	560	0	0	19,560	55,440
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	560	0	0	19,560	55,440
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,14,000	1,54,000	4,600	0	0	1,58,600	4,55,400
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	4,000	1,000	30	0	0	1,030	2,970
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	20,000	5,000	150	0	0	5,150	14,850
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	3,000	70	0	0	3,070	6,930
S.D.H. 252 Providing Uniforms	10,000	3,000	70	0	0	3,070	6,930

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 253 Stitching Charges	10,000	3,000	70	0	0	3,070	6,930
S.D.H. 254 Shoes	10,000	3,000	70	0	0	3,070	6,930
S.D.H. 255 Tentage Charges	1,000	0	10	0	0	10	990
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,000	0	10	0	0	10	990
S.H. 06 Mahila Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,30,000	33,000	970	0	0	33,970	96,030
S.D.H. 115 Conveyance Allowance	10,000	3,000	70	0	0	3,070	6,930
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,40,000	35,000	1,050	0	0	36,050	1,03,950
S.D.H. 133 Water and Electricity Charges	75,000	19,000	560	0	0	19,560	55,440
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	38,000	1,120	0	0	39,120	1,10,880
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	10	0	0	10	990
S.D.H. 137 Office Expenses - Administrative Expenses	1,76,000	44,000	1,320	0	0	45,320	1,30,680
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	10	0	0	10	990
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	10	0	0	10	990
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,000	0	10	0	0	10	990
S.D.H. 252 Providing Uniforms	1,000	0	10	0	0	10	990
S.D.H. 253 Stitching Charges	1,000	0	10	0	0	10	990
S.D.H. 254 Shoes	1,000	0	10	0	0	10	990
S.H. 23 Disha							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	0	10	0	0	10	990
S.D.H. 115 Conveyance Allowance	1,000	0	10	0	0	10	990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	10	0	0	10	990
S.D.H. 133 Water and Electricity Charges	1,000	0	10	0	0	10	990
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	10	0	0	10	990

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	10	0	0	10	990
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	10	0	0	10	990
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	10	0	0	10	990
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	10	0	0	10	990
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	0	10	0	0	10	990
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,000	0	10	0	0	10	990
S.D.H. 242 Charges towards other purposes	1,000	0	10	0	0	10	990
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,000	0	10	0	0	10	990
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	10	0	0	10	990
M.H. 108 Criminal Courts							
S.H. 04 Honorary Railway Magistrates Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,58,000	1,90,000	5,680	0	0	1,95,680	5,62,320
S.D.H. 115 Conveyance Allowance	1,000	0	10	0	0	10	990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,47,000	87,000	2,600	0	0	89,600	2,57,400
S.D.H. 133 Water and Electricity Charges	3,40,000	85,000	2,550	0	0	87,550	2,52,450
S.D.H. 134 Hiring of Private Vehicles	1,000	0	10	0	0	10	990
S.D.H. 135 Office Expenses - Consumables/Stationery	2,57,000	64,000	1,930	0	0	65,930	1,91,070
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	10	0	0	10	990
S.D.H. 137 Office Expenses - Administrative Expenses	7,18,000	1,80,000	5,380	0	0	1,85,380	5,32,620
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	10	0	0	10	990
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	6,000	190	0	0	6,190	18,810
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,000	0	10	0	0	10	990

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,000	0	10	0	0	10	990
S.D.H. 252 Providing Uniforms	1,000	0	10	0	0	10	990
S.D.H. 253 Stitching Charges	1,000	0	10	0	0	10	990
S.D.H. 254 Shoes	1,000	0	10	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	2,79,000	70,000	2,090	0	0	72,090	2,06,910
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,000	0	10	0	0	10	990
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	10	0	0	10	990
S.H. 05 Other Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	10,000	300	0	0	10,300	29,700
S.D.H. 115 Conveyance Allowance	10,000	3,000	70	0	0	3,070	6,930
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,97,000	74,000	2,230	0	0	76,230	2,20,770
S.D.H. 133 Water and Electricity Charges	4,09,000	1,02,000	3,070	0	0	1,05,070	3,03,930
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	30,000	900	0	0	30,900	89,100
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	5,000	150	0	0	5,150	14,850
S.D.H. 137 Office Expenses - Administrative Expenses	26,16,000	6,54,000	19,620	0	0	6,73,620	19,42,380
S.D.H. 138 Office Expenses - Internet Charges	16,000	4,000	120	0	0	4,120	11,880
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	10	0	0	10	990
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,10,000	2,03,000	6,070	0	0	2,09,070	6,00,930
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	10	0	0	10	990
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	0	10	0	0	10	990
S.D.H. 289 Service based Professional Services	1,000	0	10	0	0	10	990

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	1,39,69,000	37,50,000	1,02,190	0	0	38,52,190	1,01,16,810
S.H. 11 Special Courts for dealing C.B.I Cases							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	750	0	0	25,750	74,250
S.D.H. 115 Conveyance Allowance	1,000	0	10	0	0	10	990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	750	0	0	25,750	74,250
S.D.H. 133 Water and Electricity Charges	2,00,000	50,000	1,500	0	0	51,500	1,48,500
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	150	0	0	5,150	14,850
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	10	0	0	10	990
S.D.H. 137 Office Expenses - Administrative Expenses	5,50,000	1,38,000	4,120	0	0	1,42,120	4,07,880
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	10	0	0	10	990
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	10	0	0	10	990
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	34,00,000	8,50,000	25,500	0	0	8,75,500	25,24,500
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	0	10	0	0	10	990
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	60,000	15,000	450	0	0	15,450	44,550
S.D.H. 242 Charges towards other purposes	1,000	0	10	0	0	10	990
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,000	0	10	0	0	10	990
S.D.H. 252 Providing Uniforms	1,000	0	10	0	0	10	990
S.D.H. 253 Stitching Charges	1,000	0	10	0	0	10	990
S.D.H. 254 Shoes	1,000	0	10	0	0	10	990
S.D.H. 255 Tentage Charges	1,000	0	10	0	0	10	990
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	20,000	5,000	150	0	0	5,150	14,850

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 112 Official Receivers							
S.H. 04 Official Receivers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	0	10	0	0	10	990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	20,000	5,000	150	0	0	5,150	14,850
S.D.H. 135 Office Expenses - Consumables/Stationery	11,000	3,000	80	0	0	3,080	7,920
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	10	0	0	10	990
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	10	0	0	10	990
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	70	0	0	3,070	6,930
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	10	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	10,000	3,000	70	0	0	3,070	6,930
M.H. 117 Family Courts							
S.H. 05 Family Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	750	0	0	25,750	74,250
S.D.H. 115 Conveyance Allowance	10,000	3,000	70	0	0	3,070	6,930
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,50,000	1,13,000	3,370	0	0	1,16,370	3,33,630
S.D.H. 133 Water and Electricity Charges	4,50,000	1,13,000	3,370	0	0	1,16,370	3,33,630
S.D.H. 134 Hiring of Private Vehicles	1,000	0	10	0	0	10	990
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	1,500	0	0	51,500	1,48,500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,40,000	35,000	1,050	0	0	36,050	1,03,950
S.D.H. 137 Office Expenses - Administrative Expenses	7,50,000	1,88,000	5,620	0	0	1,93,620	5,56,380
S.D.H. 138 Office Expenses - Internet Charges	75,000	19,000	560	0	0	19,560	55,440
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	10	0	0	10	990

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,000	0	10	0	0	10	990
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	0	10	0	0	10	990
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	1,000	0	10	0	0	10	990
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	15,000	4,000	110	0	0	4,110	10,890
S.D.H. 252 Providing Uniforms	1,000	0	10	0	0	10	990
S.D.H. 253 Stitching Charges	1,000	0	10	0	0	10	990
S.D.H. 254 Shoes	1,000	0	10	0	0	10	990
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,000	0	10	0	0	10	990
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	10	0	0	10	990
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	0	10	0	0	10	990
S.D.H. 289 Service based Professional Services	1,000	0	10	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	18,63,000	5,00,000	13,630	0	0	5,13,630	13,49,370
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,000	0	10	0	0	10	990
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	10	0	0	10	990
M.J.H. 2059 Public Works							
S.M.H. 01 Office Buildings							
M.H. 053 Maintenance and Repairs							
S.H. 09 Buildings of High Court							
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	1,000	0	10	0	0	10	990
S.D.H. 272 Maintenance	9,44,74,000	2,36,19,000	7,08,550	0	0	2,43,27,550	7,01,46,450
Total	**49,93,34,000**	**12,50,80,000**	**37,42,540**	**0**	**0**	**12,88,22,540**	**37,05,11,460**

DDO Annexure

Department: Registrar General of High Court

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20140010300051101 11VN	27001603001	0	3,000	0	0	3,000
20140010300051101 15VN	27001603001	0	10	0	0	10
20140010300051301 31VN	27001603001	0	3,000	0	0	3,000
20140010300051301 33VN	27001603001	0	6,070	0	0	6,070
20140010300051301 35VN	27001603001	0	4,200	0	0	4,200
20140010300051301 36VN	27001603001	0	300	0	0	300
20140010300051301 37VN	27001603001	0	13,610	0	0	13,610
20140010300051301 38VN	27001603001	0	70	0	0	70
20140010300051301 39VN	27001603001	0	10	0	0	10
20140010300051401 41VN	27001603001	0	2,250	0	0	2,250
20140010300052402 42VN	27001603001	0	10	0	0	10
20140010300052802 87VN	27001603001	0	10	0	0	10
20140010300052802 88VN	27001603001	0	10	0	0	10
20140010300052802 89VN	27001603001	0	10	0	0	10
20140010300052902 97VN	27001603001	0	2,650	0	0	2,650
20140010300055105 11VN	27001603001	0	10	0	0	10
20140010500041101 11VN	27001603001	0	17,640	0	0	17,640
20140010500041101 15VN	27001603001	0	14,770	0	0	14,770
20140010500041301 31VN	27001603001	0	3,05,610	0	0	3,05,610
20140010500041301 33VN	27001603001	0	5,72,680	0	0	5,72,680
20140010500041301 35VN	27001603001	0	2,18,130	0	0	2,18,130
20140010500041301 36VN	27001603001	0	1,00,000	0	0	1,00,000
20140010500041301 37VN	27001603001	0	7,16,060	0	0	7,16,060
20140010500041301 38VN	27001603001	0	45,610	0	0	45,610
20140010500041301 39VN	27001603001	0	6,480	0	0	6,480
20140010500041401 41VN	27001603001	0	3,09,040	0	0	3,09,040

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050004160161VN	27001603001	0	52,500	0	0	52,500
2014001050004160162VN	27001603001	0	1,50,000	0	0	1,50,000
2014001050004240241VN	27001603001	0	6,000	0	0	6,000
2014001050004240242VN	27001603001	0	36,380	0	0	36,380
2014001050004250251VN	27001603001	0	2,820	0	0	2,820
2014001050004250252VN	27001603001	0	14,620	0	0	14,620
2014001050004250253VN	27001603001	0	5,630	0	0	5,630
2014001050004250254VN	27001603001	0	150	0	0	150
2014001050004250255VN	27001603001	0	70	0	0	70
2014001050004280281VN	27001603001	0	90	0	0	90
2014001050004290297VN	27001603001	0	2,180	0	0	2,180
2014001050004300304VN	27001603001	0	1,17,490	0	0	1,17,490
2014001050004510511VN	27001603001	0	8,290	0	0	8,290
2014001050004520523VN	27001603001	0	5,000	0	0	5,000
2014001050005110111VN	27001603001	0	5,770	0	0	5,770
2014001050005110115VN	27001603001	0	10	0	0	10
2014001050005130131VN	27001603001	0	6,820	0	0	6,820
2014001050005130133VN	27001603001	0	12,660	0	0	12,660
2014001050005130135VN	27001603001	0	6,760	0	0	6,760
2014001050005130136VN	27001603001	0	1,540	0	0	1,540
2014001050005130137VN	27001603001	0	27,110	0	0	27,110
2014001050005130138VN	27001603001	0	560	0	0	560
2014001050005130139VN	27001603001	0	560	0	0	560
2014001050005140141VN	27001603001	0	4,600	0	0	4,600
2014001050005160162VN	27001603001	0	30	0	0	30
2014001050005240242VN	27001603001	0	150	0	0	150
2014001050005250251VN	27001603001	0	70	0	0	70
2014001050005250252VN	27001603001	0	70	0	0	70
2014001050005250253VN	27001603001	0	70	0	0	70
2014001050005250254VN	27001603001	0	70	0	0	70
2014001050005250255VN	27001603001	0	10	0	0	10

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050005300304VN	27001603001	0	10	0	0	10
2014001050006110111VN	27001603001	0	970	0	0	970
2014001050006110115VN	27001603001	0	70	0	0	70
2014001050006130131VN	27001603001	0	1,050	0	0	1,050
2014001050006130133VN	27001603001	0	560	0	0	560
2014001050006130135VN	27001603001	0	1,120	0	0	1,120
2014001050006130136VN	27001603001	0	10	0	0	10
2014001050006130137VN	27001603001	0	1,320	0	0	1,320
2014001050006130138VN	27001603001	0	10	0	0	10
2014001050006130139VN	27001603001	0	10	0	0	10
2014001050006250251VN	27001603001	0	10	0	0	10
2014001050006250252VN	27001603001	0	10	0	0	10
2014001050006250253VN	27001603001	0	10	0	0	10
2014001050006250254VN	27001603001	0	10	0	0	10
2014001050023110111VN	27001603001	0	10	0	0	10
2014001050023110115VN	27001603001	0	10	0	0	10
2014001050023130131VN	27001603001	0	10	0	0	10
2014001050023130133VN	27001603001	0	10	0	0	10
2014001050023130135VN	27001603001	0	10	0	0	10
2014001050023130136VN	27001603001	0	10	0	0	10
2014001050023130137VN	27001603001	0	10	0	0	10
2014001050023130138VN	27001603001	0	10	0	0	10
2014001050023130139VN	27001603001	0	10	0	0	10
2014001050023160162VN	27001603001	0	10	0	0	10
2014001050023240241VN	27001603001	0	10	0	0	10
2014001050023240242VN	27001603001	0	10	0	0	10
2014001050023280281VN	27001603001	0	10	0	0	10
2014001050023510511VN	27001603001	0	10	0	0	10
2014001080004110111VN	27001603001	0	5,680	0	0	5,680
2014001080004110115VN	27001603001	0	10	0	0	10
2014001080004130131VN	27001603001	0	2,600	0	0	2,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001080004130133VN	27001603001	0	2,550	0	0	2,550
2014001080004130134VN	27001603001	0	10	0	0	10
2014001080004130135VN	27001603001	0	1,930	0	0	1,930
2014001080004130136VN	27001603001	0	10	0	0	10
2014001080004130137VN	27001603001	0	5,380	0	0	5,380
2014001080004130138VN	27001603001	0	10	0	0	10
2014001080004130139VN	27001603001	0	190	0	0	190
2014001080004140141VN	27001603001	0	10	0	0	10
2014001080004250251VN	27001603001	0	10	0	0	10
2014001080004250252VN	27001603001	0	10	0	0	10
2014001080004250253VN	27001603001	0	10	0	0	10
2014001080004250254VN	27001603001	0	10	0	0	10
2014001080004290297VN	27001603001	0	2,090	0	0	2,090
2014001080004300304VN	27001603001	0	10	0	0	10
2014001080004510511VN	27001603001	0	10	0	0	10
2014001080005110111VN	27001603001	0	300	0	0	300
2014001080005110115VN	27001603001	0	70	0	0	70
2014001080005130131VN	27001603001	0	2,230	0	0	2,230
2014001080005130133VN	27001603001	0	3,070	0	0	3,070
2014001080005130135VN	27001603001	0	900	0	0	900
2014001080005130136VN	27001603001	0	150	0	0	150
2014001080005130137VN	27001603001	0	19,620	0	0	19,620
2014001080005130138VN	27001603001	0	120	0	0	120
2014001080005130139VN	27001603001	0	10	0	0	10
2014001080005140141VN	27001603001	0	6,070	0	0	6,070
2014001080005280287VN	27001603001	0	10	0	0	10
2014001080005280288VN	27001603001	0	10	0	0	10
2014001080005280289VN	27001603001	0	10	0	0	10
2014001080005290297VN	27001603001	0	1,02,190	0	0	1,02,190
2014001080011110111VN	27001603001	0	750	0	0	750
2014001080011110115VN	27001603001	0	10	0	0	10

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001080011130131VN	27001603001	0	750	0	0	750
2014001080011130133VN	27001603001	0	1,500	0	0	1,500
2014001080011130135VN	27001603001	0	150	0	0	150
2014001080011130136VN	27001603001	0	10	0	0	10
2014001080011130137VN	27001603001	0	4,120	0	0	4,120
2014001080011130138VN	27001603001	0	10	0	0	10
2014001080011130139VN	27001603001	0	10	0	0	10
2014001080011140141VN	27001603001	0	25,500	0	0	25,500
2014001080011160162VN	27001603001	0	10	0	0	10
2014001080011240241VN	27001603001	0	450	0	0	450
2014001080011240242VN	27001603001	0	10	0	0	10
2014001080011250251VN	27001603001	0	10	0	0	10
2014001080011250252VN	27001603001	0	10	0	0	10
2014001080011250253VN	27001603001	0	10	0	0	10
2014001080011250254VN	27001603001	0	10	0	0	10
2014001080011250255VN	27001603001	0	10	0	0	10
2014001080011510511VN	27001603001	0	150	0	0	150
2014001120004110111VN	27001603001	0	10	0	0	10
2014001120004130131VN	27001603001	0	150	0	0	150
2014001120004130135VN	27001603001	0	80	0	0	80
2014001120004130136VN	27001603001	0	10	0	0	10
2014001120004130137VN	27001603001	0	10	0	0	10
2014001120004130138VN	27001603001	0	70	0	0	70
2014001120004130139VN	27001603001	0	10	0	0	10
2014001120004290297VN	27001603001	0	70	0	0	70
2014001170005110111VN	27001603001	0	750	0	0	750
2014001170005110115VN	27001603001	0	70	0	0	70
2014001170005130131VN	27001603001	0	3,370	0	0	3,370
2014001170005130133VN	27001603001	0	3,370	0	0	3,370
2014001170005130134VN	27001603001	0	10	0	0	10
2014001170005130135VN	27001603001	0	1,500	0	0	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001170005130136VN	27001603001	0	1,050	0	0	1,050
2014001170005130137VN	27001603001	0	5,620	0	0	5,620
2014001170005130138VN	27001603001	0	560	0	0	560
2014001170005130139VN	27001603001	0	10	0	0	10
2014001170005140141VN	27001603001	0	10	0	0	10
2014001170005160162VN	27001603001	0	10	0	0	10
2014001170005240242VN	27001603001	0	10	0	0	10
2014001170005250251VN	27001603001	0	110	0	0	110
2014001170005250252VN	27001603001	0	10	0	0	10
2014001170005250253VN	27001603001	0	10	0	0	10
2014001170005250254VN	27001603001	0	10	0	0	10
2014001170005280281VN	27001603001	0	10	0	0	10
2014001170005280287VN	27001603001	0	10	0	0	10
2014001170005280288VN	27001603001	0	10	0	0	10
2014001170005280289VN	27001603001	0	10	0	0	10
2014001170005290297VN	27001603001	0	13,630	0	0	13,630
2014001170005300304VN	27001603001	0	10	0	0	10
2014001170005510511VN	27001603001	0	10	0	0	10
2059010530009270271VN	27001603001	0	10	0	0	10
2059010530009270272VN	27001603001	0	7,08,550	0	0	7,08,550
	Total	**0**	**37,42,540**	**0**	**0**	**37,42,540**